

A N N U A L R E P O R T

# COLORADO CHAUTAUQUA

2 0 2 4





T A B L E O F

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L E T T E R F R O M

# LEADERSHIP

Dear Friends of Chautauqua,

The Colorado Chautauqua continues to honor our storied past while paving the way for an exciting future. Preservation is always top of mind at Chautauqua, and throughout 2024 we demonstrated our unwavering commitment to preserving both the “site” and the “spirit” of Chautauqua through significant investments in our historic buildings and grounds, and community programming. This commitment was exemplified by our award-winning renovation of the Auditorium Green Room in 2024 and the complete rehabilitation of Garlandia Cottage, one of the oldest cottages at Chautauqua. These investments not only preserve our history - they also ensure that Chautauqua’s legacy endures for future generations.

But Chautauqua is more than a collection of historic structures - it is the foundation of our community’s identity - a space where culture is nurtured, friendships are forged, and memories are made. In recognition of the profound importance of this place to our community, in 2024 we introduced Chautauqua’s inaugural Flatiron Sounds Music Festival, a vibrant celebration attended by thousands of people (and their dogs)! The music festival is just one of many Chautauqua events and festivals designed to nurture a vibrant community where culture, history, education, and creativity intersect. As we move forward into 2025, we hope to deepen your connection to this special place by continuing to carefully preserve our rich history while finding new and innovative ways to bring music, art, and community together.

Of course, none of these achievements would be possible without the unwavering support of our partners, including the Scientific and Cultural Facilities District (SCFD), the Boulder Arts Commission, the City of Boulder, Three Leaf Concepts, Z2 Entertainment, the Colorado Music Festival, our dedicated staff and Board members, and our many members, donors, and sponsors. Thank you for allowing us to celebrate the results of our collective passion and vision with you. You are an integral part of the Colorado Chautauqua and your support and engagement continue to inspire us every day.

With warm regards,



**Peter Spear**  
Board Chair, Colorado Chautauqua Association



**Shelly Benford**  
CEO, Colorado Chautauqua Association



# OUR WORK

P R E S E R V I N G

# THE PAST

For 126 years, the Colorado Chautauqua Association (CCA) has served as the steward of the historic Chautauqua. Preserving the site and spirit of this special place is at the heart of our mission. We take great care to ensure that the improvements we make to the site feel timeless.

In 2024, these improvements included the award-winning restoration of our Auditorium Green Room and the extensive rehabilitation of Garlandia Cottage, one of Chautauqua's oldest and most unique cottages. We also went to great lengths to reduce the risk of fire at Chautauqua, which sits along the vulnerable wildland urban interface.

Sustaining the spirit of Chautauqua is just as important to us as preserving the site. Our Jeffersonian Dinners and our Difficult Dialogues Series, a collaboration with the University of Colorado Center for Arts and Humanities, continue to create much-needed opportunities for civil discourse, while our educational field trips introduce Chautauqua to young historians. We also continue to bring the power of Silent Film to new audiences and to empower women, as we have been doing for more than a century, with our transformational women's retreats.





## HIGHLIGHTS

- Received Local History and Preservation Award for restoration of the Auditorium Green Room.
- Digitized Chautauqua's historic archives, including documents and photos, to ensure preservation of and access to important records.
- Repaired and improved more than 20 historic cottages and lodges, including full restorations of the Garlandia Cottage (pictured) and Cottages 212 and 214.
- Completed Light Detection and Ranging (LiDAR) scan of the Auditorium to aid rebuilding in the event of a natural disaster.
- Hosted 120 children from Boulder Valley School District for field trips.
- With City of Boulder, carried out first ever land survey to define management areas and confirm historic district boundaries.

# OUR WORK

S U S T A I N I N G

# THE PRESENT

Chautauqua's long-term financial health hinges on CCA staying culturally relevant. We continue to offer charming cottages and lodges for those seeking respite in a natural environment, the best in regional arts and entertainment, vibrant community festivals, unique venues for group meetings, and memorable spaces for celebrations of all types.

In 2024, we also launched our first annual Flatiron Sounds Music Festival. This new summer festival, featuring local musicians and artisans, rounded out our seasonal festival offerings, which also include Festival del Sol, a celebration of the Latino community, and our ever-

popular WinterFest. Meanwhile, our Summer Concert Series and the Colorado Music Festival continue to provide musical inspiration while showcasing world-class talent.

CCA also expanded our Art in the Park program this year, collaborating with over a hundred artists whose creative vision enlivened bears, birdhouses, and cornhole boards. This unique program, now Boulder's largest public art installation, is free to the community and supports both our local artist community and fellow nonprofit organizations.





## HIGHLIGHTS

- Produced first annual Flatiron Sounds Music Festival, attracting over 6,400 patrons.
- Collaborated with Z2 Entertainment on a successful Summer Concert series featuring 22 events and an eclectic mix of entertainers, including Joss Stone, Michael Franti, and Graham Nash.
- Hosted the 48th Colorado Music Festival, featuring conductor Peter Oundjian and guest artists, pianist Olga Kern, and virtuoso violinist Augustin Hadelich.
- Produced 46 public events in The Community House, including concerts, explorer, and space talks.
- Provided over 5,000 free tickets to community partners, sponsors and artists.
- Offered discounted meeting space to 51 nonprofits and educational associations.

# OUR WORK

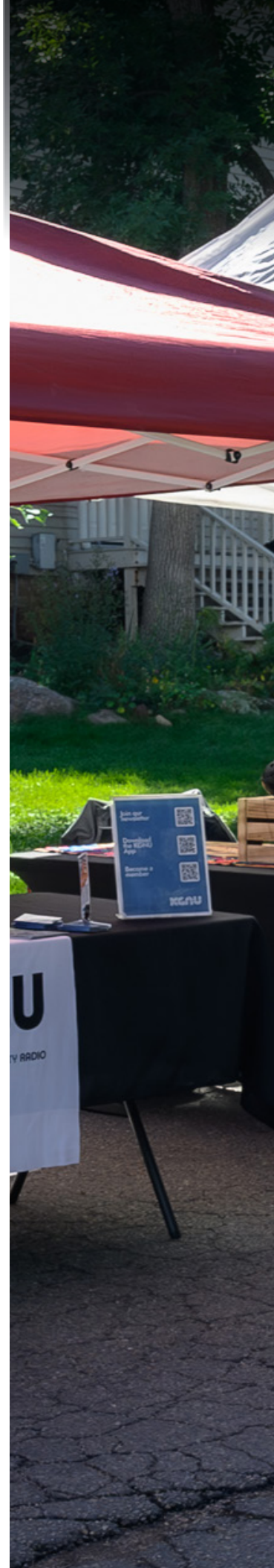
V I S I O N I N G

# THE FUTURE

The future of your Chautauqua is bright. Over the next several years, we have big plans to make Chautauqua even more beautiful, vibrant, and resilient. Not only are efforts underway to underground the power and communications lines at Chautauqua - a monumental effort that will reduce our wildfire risk while also preserving the character of this special place – we will be operating on 100% renewable energy soon. This fall, we will also be constructing our new Firewise Garden and Greenhouse, providing an educational opportunity for the community to showcase sustainable gardening

techniques using Firewise plants. Equally exciting are our plans for expanded programming in Chautauqua's iconic Auditorium.

Chautauqua played an important role in attracting the Sundance Film Festival to Boulder and we are now working with leading designers and contractors to make winterizing the Auditorium for the Festival a reality. Built in 1898, the Auditorium was one of the first places to screen films in America – making it only fitting that Chautauqua's flagship venue and welcoming village are an important part of this world class film festival.





## HIGHLIGHTS

- Undertaking a multi-year capital improvement project to upgrade essential infrastructure elements in the historic Chautauqua neighborhood.
- Expanding our free and low-cost community festivals and events, including Flatiron Sounds Music Festival, Festival del Sol, WinterFest, Tales By The Trails, and Art in the Park.
- Gearing up for the Sundance Film Festival, including winterizing the Auditorium for Festival events.
- Constructing Chautauqua's Firewise Garden and Greenhouse to showcase sustainable gardening techniques.
- Undertaking a new branding effort aimed at capturing the essence of Chautauqua and unifying all aspects of the organization.
- Expanding onsite experiences, including Native American plant tours, geology and mindfulness hikes, painting classes, qigong, and more children's activities.

# YOUR WORK

M A K I N G

# MEMORIES

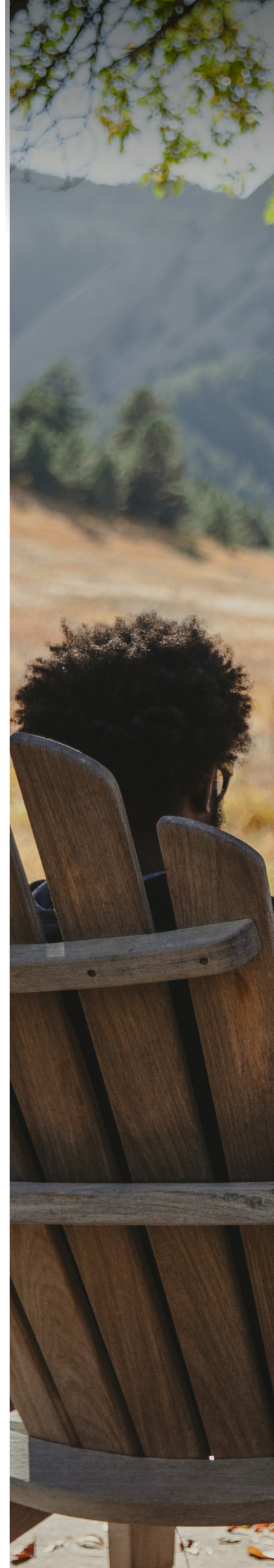
The Colorado Chautauqua is the perfect backdrop for making memories. In a world that moves too quickly, Chautauqua intentionally creates space for meaningful moments that allow us to collectively exhale, focus on what matters, and experience a sense of connection that lasts far beyond the moment itself.

Chautauqua sparks romance beneath wide-open skies, offers simple delights for curious children, and provides a majestic backdrop for honoring lives well lived. Our historic cottages and lodges hold the echoes of vacations, celebrations, and reunions that span generations, and our events bring artists and

audiences together in moments of shared wonder.

No matter what brings you here - the spirit of Chautauqua will fuel your creativity and foster a sense of connection. Whether it is a laugh with a friend, a quiet moment of reflection, or a milestone celebrated with loved ones, these experiences become the stories we carry forward – the memories that give life meaning and anchor us more firmly in an ever-shifting world.

Thank you for weaving your stories into our collective legacy and for helping to keep the spirit of this cherished place alive for generations to come.





## IN YOUR WORDS

“Chautauqua has been an important part of our lives for decades. We have recommended Chautauqua cottages to friends, we have hosted pre-wedding gatherings at Chautauqua, and we have attended concerts at the auditorium.”

“Chautauqua is one of my favorite places on earth! I have been coming to the park since I was a child, and now I bring my own kids here. You do a great job of preserving this wonderful place!”

“Flatirons Sounds was the best music festival I have ever attended - not crowded, excellent quality and a diverse lineup of bands, sound wasn't too loud, fantastic food vendors, and it was free!”

“From the best hiking and yoga guides, to the amazing food, to the cute cottages, and beautiful grounds, we had the loveliest time.”

“The Chautauqua experience is so unique. I still feel excited and totally satisfied when I visit for any reason: a concert, a talk, a hike with my dog, a meal, a picnic on the lawn, a mini staycation, or holding an event like my mother-in-law's surprise 80th birthday party.”

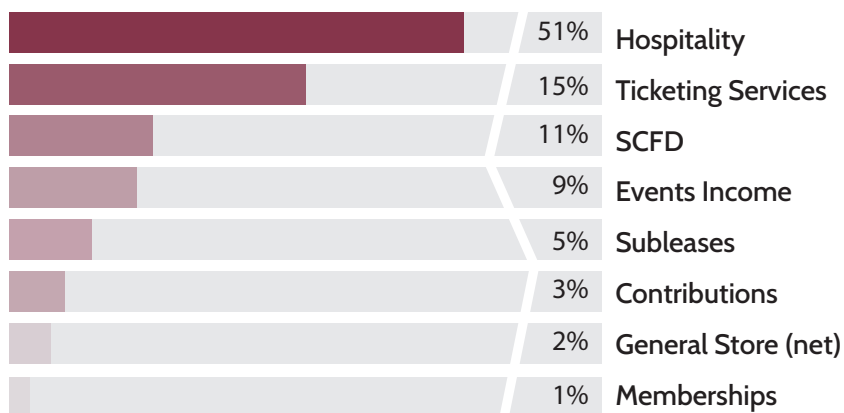
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# FINANCIAL OVERVIEW

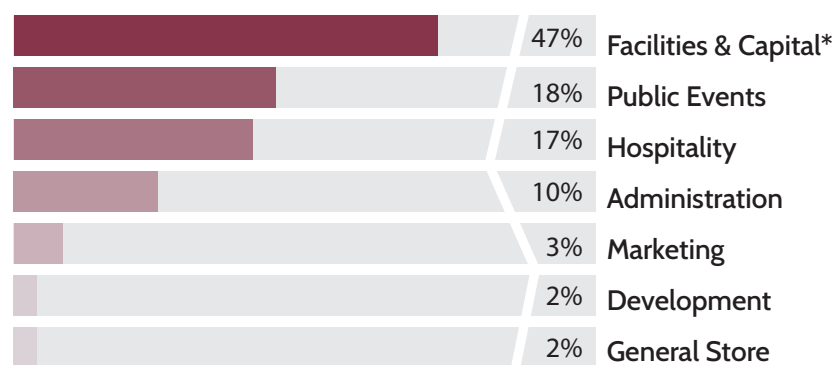
## 2024 STATEMENT OF ACTIVITIES

Revenue	
Earned Revenue	\$9,087,665
Public Support	\$1,662,370
<i>Total Revenue</i>	<i>\$10,750,035</i>
Expenses & Other Income	
Program Services	\$7,905,870
General Administration	\$1,333,260
Fundraising	\$272,840
Other Income	- \$120,566
<i>Total Expenses &amp; Other Income</i>	<i>\$9,391,403</i>
<b>NET INCOME</b>	<b>\$1,358,632</b>

### 2024 REVENUE FROM OPERATIONS EXCLUDING INVESTMENT & OTHER INCOME



### 2024 CAPITAL & OPERATING EXPENSES BEFORE DEPRECIATION & LOSS ON INVESTMENT



\*\$3,733,183 Capital Expenditures

## FINANCIAL POSITION | DECEMBER 31, 2024 & 2023

ASSETS	2024	2023
<b>Current Assets</b>		
Cash and Cash Equivalents	\$2,698,277	\$4,592,164
Accounts Receivable	\$69,353	\$65,555
Contributions Receivable	\$21,320	\$23,737
Inventories	\$84,580	\$86,370
Prepaid Expenses	\$164,369	\$301,822
<i>Total Current Assets</i>	<i>\$3,037,899</i>	<i>\$5,069,648</i>
Property and Equipment, Net	\$12,106,766	\$9,536,315
<b>Noncurrent Assets</b>		
Cash Restricted for Capital Expenditures	\$9,348	\$21,614
Investments	\$1,982,873	\$638,656
<i>Total Noncurrent Assets</i>	<i>\$14,098,987</i>	<i>\$10,196,585</i>
<b>TOTAL ASSETS</b>	<b>\$17,136,866</b>	<b>\$15,266,233</b>
<b>LIABILITIES &amp; NET ASSETS</b>		
<b>Current Liabilities</b>		
Accounts Payable	\$761,009	\$427,493
Accrued Liabilities	\$652,724	\$589,073
Deferred Revenue	\$1,149,651	\$1,037,219
<i>Total Current Liabilities</i>	<i>\$2,563,384</i>	<i>\$2,053,785</i>
Long-Term Liabilities	\$2,620	\$5,478
<i>Total Liabilities</i>	<i>\$2,566,004</i>	<i>\$2,059,263</i>
<b>Net Assets</b>		
Without Donor Restrictions	\$14,155,005	\$12,796,373
With Donor Restrictions	\$415,877	\$410,597
<i>Total Net Assets</i>	<i>\$14,570,882</i>	<i>\$13,206,970</i>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$17,136,886</b>	<b>\$15,266,233</b>

B O A R D O F

# DIRECTORS

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Sara Matthews

Trudy Turvey

Sandra Weeks

Tara Winer





# GIVING

For over 126 years, the Colorado Chautauqua Association (an A-rated, 501(c)(3) nonprofit organization) has relied on the generosity of the community to help preserve the site and spirit of the historic Chautauqua and enrich the lives of all who visit.

We are grateful for the hundreds of new members who joined us in 2024, for the many generous donations we received, for our corporate sponsors and partners, and for those who supported Chautauqua by participating in our Art in the Park auctions, which raised thousands of dollars for Chautauqua, participating artists, and our nonprofit partners.

## Membership

The Colorado Chautauqua represents the best of Boulder. As a member, you join a growing, vibrant, welcoming community of music lovers, art aficionados, outdoor explorers, and champions of natural beauty.

Member support enables us to preserve our historic buildings and grounds and build community by supporting unique cultural, educational, social, and recreational experiences. In exchange, members receive many exclusive benefits.

## Individual and Business Contributions

For over 126 years, the generosity of our individual and corporate donors has enabled Chautauqua to preserve this special place, while enriching the lives of all who visit. Gifts of any size make a difference.

## Planned Giving

Planned giving donations include gifts from wills or trusts, retirement plans, appreciated securities, life insurance, and many other types of gifts.

Through planned giving, your commitment to the arts, education, environmental sustainability, and historic preservation become part of your honored legacy.

## Commemorative Opportunities

Become part of Chautauqua's living history by purchasing a commemorative brick, bench, plaque, or seat in our Historic Auditorium. These are perfect ways to celebrate important milestones or to honor a special friend or family member.

## Corporate Sponsorship and Partners

Partnering with the Colorado Chautauqua aligns your organization with one of the Colorado Front Range's most distinguished cultural and historical institutions. By partnering with Chautauqua, businesses can provide invaluable support for the public programming mission of Chautauqua.

## The Flatirons Fund

This fund provides Chautauqua with a strategic reserve to withstand unexpected business interruptions, fund non-routine restoration projects, and acquire historic cottages in need of rehabilitation.

**LEARN MORE**  
[chautauqua.com/give](https://chautauqua.com/give)

T H A N K   Y O U   T O   O U R

# PARTNERS, GRANTORS AND SPONSORS

## **Partners**

City Of Boulder, Three Leaf Concepts, Colorado Music Festival, Z2 Entertainment, Inc., Visit Boulder, Boulder Hotel Motel Association, Boulder Chamber, Boulder International Film Festival, CU Center for Arts and Humanities, Walters and Hogsett, The New Local, Cal-Wood Education Center

## **Grantors**

The Scientific and Cultural Facilities District, Boulder Arts Commission, State Historic Fund, National Park Service, Betsy Hitchcock Foundation, Korff Foundation

## **Sponsors**

Denver7, KBCO, KGNU, KUNC, Daily Camera, The Scout Guide, MidFirst Bank, Hingham Institution for Savings, Sanitas Brewing Company, McDevitt Taco Supply, Snarfs, University of Colorado, BAE Space Systems, Backpacker's Pantry, Bhakti Chai, Blackbelly, Colorado Christmas Lights, Liberty Puzzles, Luna Bay, FedEx, Tebo Properties, Smiley Construction, The Rayback Collective, The Sugar Cookie Store, Astronaut Ice Cream, MailGraphics, La Sportiva, Fringe, Pasta Press, Front Range Birding, Web of Live Products, Lucky's Market, Hazel's Beverage World



T H A N K Y O U T O O U R

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## **Poppy (\$5,000-\$9,999)**

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## **Penstemon (\$2,500-\$4,999)**

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Ball Corporation  
Maia Jourgensen  
Peggy Lichter  
Scientific & Cultural Collaborative

Pam Trachta – In memory of Laura Weaver

## **Lupine (\$1,000-\$2,499)**

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Linda Lowry  
Kristine Lupi  
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Mark Newlin  
Duyen Nguyen  
Josh Nims

Eve Nott  
JamesNystrom  
Joyce Ogden  
Anonymous  
Marianne Ojeda-Lavine  
Shaun OKeefe  
John Olander  
Darko Orsic  
Randy Oxley  
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Anonymous  
Anonymous  
Megan Penn  
Thomas Pennell  
Marian Perkins  
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Judith Pritchard  
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Daniel Reilly  
Wende Reoch  
James Reynolds  
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Michele Ritter  
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JoAnn Robinson  
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Sarah Rose  
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Ral Sandberg  
Tammy Sandoval – In memory of Wesley A. Johnson  
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\*Chautauqua Board Member

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# Chautauqua

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