



# 2018 | ANNUAL REPORT



# CHAUTAUQUA IN MOTION

In 2018, the Colorado Chautauqua celebrated 120 years of service to the community and over a century of helping to establish Boulder as a national arts and culture destination. While Chautauqua's future was once in doubt, today we remain an essential part of the fabric of our community, a thriving historical and cultural resource for the region, and a nationally recognized heritage site.

We accomplish all of this by staying in motion, continuously improving every aspect of what we do, from governance to preservation to programming; creating strong partnerships; and building bridges to the many diverse cultural communities in Boulder and beyond.

We are deeply appreciative of our long-standing partnerships with the City of Boulder, the Colorado Music Festival, Z2 Entertainment, Three Leaf Concepts and the Scientific and Cultural Facilities District (SCFD), as well as our many other partners and supporters.

Thank you for helping make the Chautauqua experience possible!



Shelly Benford  
Executive Director



Cindy Schmidt  
Board of Directors, President



## MISSION

The mission of the Colorado Chautauqua Association is to preserve, perpetuate and improve the site and spirit of the historic Chautauqua by enhancing its community and values through cultural, educational, social and recreational experiences.



# ESCAPE

Chautauquans were some of the original glampers. And while cottages have replaced tents over the years, the glamping spirit is still alive and well at the Colorado Chautauqua. Staying in one of our historic cottages is a key part of the Chautauqua experience and lodging revenue remains our economic engine, funding preservation, public programming and administrative costs. Come stay with us!

## HOSPITALITY

- Hosted 260 private events
- Provided reduced rate or free private space rentals for over 190 events
- Renovated historic cottages while retaining their rustic charm
- Partnered with local community businesses, including OZO Coffee, Big Chill, and Verlo
- Named preferred hotel for the University of Colorado and the Conference on World Affairs

# 4.5

AVERAGE GUEST RATING



“This place is fantastic! Two minute walk to trailheads, three minute walk to weekend shuttle that brings you to the creek front and to Pearl Street, awesome dining hall onsite, green space - all of this is available without a car. As for the cabin, I was shocked by the cleanliness and updated bathroom. When I think of cabins, I think of “roughing it” and this was much nicer. At the same time rustic. We are definitely going back next time we go to Boulder. Also, we had our five year old with us and it was great for him to have a playground and green space onsite.”

- Guest Comment



## ARTS + CULTURE

- Celebrated the Colorado Music Festival's 40th Anniversary at the Colorado Chautauqua
- Hosted Mountainfilm on Tour for the first time in Boulder
- Screened "Symbols of Resistance," a film about the history of the Colorado and Northern New Mexican Chicano Movement of the 1970s
- Renovated historic cottages while retaining their rustic charm
- Collaborated with Historic Boulder on the 34th Annual Boulder Holiday Homes Tour

150

cultural  
events

44k

tickets  
sold

11k

free or reduced  
price seats

### SOLD OUT EVENTS

AMOS LEE  
BELA FLECK AND THE FLECKTONES  
CMF: BERNSTEIN-DVORAK-BARTOK  
BOZ SCAGGS  
CMF: OLGA KERN  
GRAHAM NASH  
MANDOLIN ORANGE  
ZIGGY MARLEY

### SERIES & EVENTS

SUMMER CONCERT SERIES  
COLORADO MUSIC FESTIVAL  
SILENT FILMS with HANK TROY  
AUTHORS  
SPACE TALKS  
EXPLORERS  
DOCUMENTARY FILMS  
MURMURATION  
TED\*BOULDER, IGNITE  
MOUNTAINFILM ON TOUR  
ARTS IN THE OPEN  
CAMP CHAUTAUQUA



## ENGAGE

The Colorado Chautauqua has served as a local, regional and national hub for arts and culture for over 120 years. In 2018, diverse, affordable programming meant expanded opportunities for community members of all ages to enjoy a variety of cultural experiences at Chautauqua.



# ELEVATE

Today's hectic pace makes the Chautauqua values of voluntary simplicity, lifelong learning, love of nature and music, oration and the arts more important than ever. Learn about the many ways you can support the Colorado Chautauqua at [www.chautauqua.com/giving](http://www.chautauqua.com/giving).

## SUPPORT

The Colorado Chautauqua Association, a 501(c)(3) nonprofit organization, relies on your generosity to help preserve the site and spirit of the historic Chautauqua and enrich the lives of all who visit.

### 35k

donated to replace  
the Auditorium roof  
through the  
*Raise the Roof Raffle*

### 8

new trees donated  
through the Tree  
Steward program

### 54

commemorative  
bricks purchased

## DONATIONS

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Generous donors allow CCA to continually improve the visitor experience and the quality of educational, children's and entertainment programming at Chautauqua.

## MEMBERSHIP

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Membership has its privileges, including exclusive member discounts, advance purchasing opportunities and member only promotions. Join today at [membership@chautauqua.com](mailto:membership@chautauqua.com).

## COMMEMORATIVE BRICKS

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Purchase a commemorative brick, engraved with a personal message and installed in the beautiful Centennial Garden. Perfect for birthday gifts, anniversaries and other special milestones.

## TREE STEWARD PROGRAM

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Help preserve and sustain the natural beauty of Chautauqua for generations to come by becoming a Tree Steward. Tree Steward contributions help plant, treat, and remove trees as needed.



# PRESERVATION

- Began rehabilitation of historic Galey Cottage to increase public access and continue CCA's investment in cultural residency
- Implemented first phase of campus-wide lighting improvements
- Replaced roof and fire suppression system in Community House
- Restored original fir flooring in Columbine Lodge
- Completed first phase of Waterwise Garden restoration, a demonstration in pollinator-friendly, pesticide-free, dry-adapted planting

1200

Auditorium seats  
refurbished

14

cottages  
renovated

\$30k

donation for improvements  
to Waterwise Garden

## PRESERVATION HERO

It's an honor to be recognized as a leader in sustainability and preservation in our local community. The Colorado Chautauqua is devoted to preserving our history and surroundings for generations to come.

- Jeff Medanich, Director of Preservation and Sustainability, upon receiving the Boulder County Heritage Roundtable's History and Preservation Honor Award.



## PRESERVE

Preserving the site and spirit of the Colorado Chautauqua is at the very heart of Chautauqua's mission. As the nonprofit steward of this national heritage site, CCA averages over \$1 million annually in capital improvements, maintenance and repairs to preserve the site's 68 historic buildings and 26 acres of grounds.





# SUSTAIN

The Colorado Chautauqua's history is rooted in environmental stewardship and CCA is continually working toward a more renewable, sustainable future.

## SUSTAINABILITY

We are committed to making the Colorado Chautauqua a near-zero waste facility and America's most sustainably operated National Historic Landmark.

**100%**

compliant with  
Boulder SmartRegs

**5**

Energy Star rated  
cottages

**25%**

reduction in energy  
use in Auditorium

### AUTOMATED IRRIGATION

Chautauqua's new automated irrigation system allows for more consistent maintenance and ensures conservation of precious water resources.

### NATIVE SPECIES

Native grass species not only harken back to the early days of Chautauqua, they also reduce water consumption and labor costs.

### DISTRICT COOLING

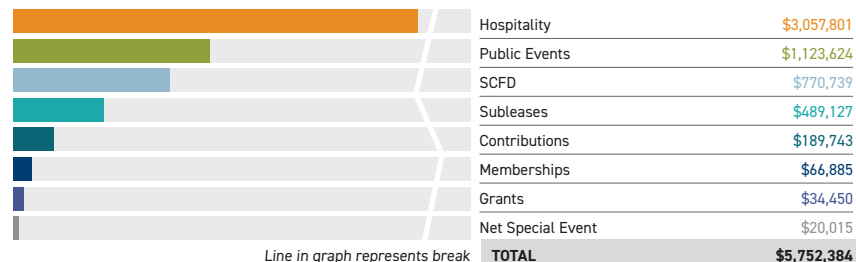
CCA's new air conditioning system links three separate cottages with a centralized cooling system to reduce energy consumption.

### TREE STEWARD PROGRAM

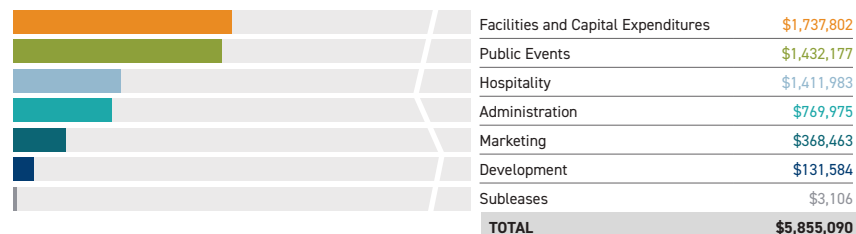
With over 30%+ of Chautauqua's tree canopy threatened by the Emerald Ash Borer, the Tree Steward program is protecting the beauty and splendor of Chautauqua's campus for generations of future visitors, guests and residents.

## 2018 FINANCIAL OVERVIEW

### 2018 SOURCES OF REVENUE



### 2018 CAPITAL & OPERATING EXPENSES\*



\* Before depreciation, loss on investment & asset disposal

### 2018 REVENUE & SUPPORT

Public support	\$1,061,818	Program services	\$4,709,544
Revenue	\$4,690,566	Management & general	\$790,734
<b>Total Revenue &amp; Support</b>	<b>\$5,752,384</b>	Fundraising	\$172,444
		Loss on asset dispositions	\$46,034
		Investment losses	\$24,814
		<b>Total Expenses &amp; Losses</b>	<b>\$5,743,570</b>
		<b>NET INCOME:</b>	<b>\$8,814*</b>

## FINANCIAL POSITION | December 31, 2017 & 2018

### ASSETS

#### Current Assets

Cash and cash equivalents	\$2,736,059	\$2,065,143
Certificate of deposit	-	\$254,380
Accounts receivable	\$18,964	\$23,238
Contributions receivable	\$15,000	\$1,500
Inventories	\$16,497	\$9,695
Prepaid expenses	\$172,831	\$102,461

#### Total Current Assets

	<b>\$2,959,351</b>	<b>\$2,456,417</b>
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#### Property and Equipment, Net

	<b>\$5,500,738</b>	<b>\$5,364,404</b>
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#### Noncurrent Asset Investments

Cash restricted for capital exp.	\$242,783	\$196,362
Certificate of deposit	\$257,430	-
Investments	\$937,534	\$1,002,801

#### Total Other Assets

	<b>\$1,437,747</b>	<b>\$1,199,163</b>
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#### TOTAL ASSETS

	<b>\$9,897,836</b>	<b>\$9,019,984</b>
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### LIABILITIES & NET ASSETS

#### Current Liabilities

Accounts payable	\$211,156	\$305,654
Accrued liabilities	\$386,601	\$330,196
Deferred revenue	\$642,886	\$716,951

#### Total Current Liabilities

	<b>\$1,240,643</b>	<b>\$1,352,801</b>
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#### Long-Term Liabilities

Note payable	\$981,196	-
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#### Total Liabilities

	<b>\$2,221,839</b>	<b>\$1,352,801</b>
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#### Net Assets

Without donor restrictions	\$7,261,886	\$7,260,895
With donor restrictions	\$414,111	\$406,288

#### Total Net Assets

	<b>\$7,675,997</b>	<b>\$7,667,183</b>
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#### TOTAL LIABILITIES & NET ASSETS

	<b>\$9,897,836</b>	<b>\$9,019,984</b>
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\*Surplus funds replenish the operating reserve, fund capital improvements and are held for future investments. The Colorado Chautauqua is also reserving funds to assist in making significant infrastructure improvements, including undergrounding power lines to reduce the risk of fire damage, improving stormwater drainage to protect against flooding, enhancing campus lighting to increase safety, and upgrading our telecommunications systems to enhance operational efficiency and the guest experience at Chautauqua.



## A SPECIAL THANK YOU TO OUR SPONSORS



The Scientific and Cultural Facilities District (SCFD) is a unique collaboration among seven rural, suburban and urban counties encompassing the Denver metropolitan area. Since 1989, SCFD has distributed funds from a 1/10th of 1 percent sales and use tax to cultural facilities whose primary purpose is to enlighten and entertain the public through the production, presentation, exhibition, advancement and preservation of art, music, theatre, dance, zoology, botany, natural history and cultural history. The current budget for scientific and cultural organizations in the seven-county area exceeds \$50 million annually.

The Colorado Chautauqua Association is proud to be a SCFD Tier II organization and grateful for SCFD's support. Thank you to the citizens of the Scientific and Cultural Facilities District and to the SCFD Board for their hard work in support of arts organizations!

For more information, please visit [www.scfd.org](http://www.scfd.org).

Flatirons Bank believes in community and walks the talk as Boulder's only locally owned, locally managed bank. Flatirons Bank's involvement in the community goes well beyond banking, evidenced by their time and commitment to community



## Flatirons Bank

giving and community engagement. Relationships are important to Flatirons Bank and they strive to provide their clients with the highest level of professional service. Visit Flatirons Bank's energy-efficient, LEED-CI award-winning bank at 1095 Canyon Blvd in Boulder, and its branch at 4th and Main in Longmont. For more information, please visit [www.flatirons.bank](http://www.flatirons.bank).

## OUR CORPORATE SPONSORS



Learn how you can leave your legacy on the Colorado Chautauqua, visit us at [www.chautauqua.com/giving](http://www.chautauqua.com/giving)

# A SPECIAL THANK YOU TO OUR SUPPORTERS

The Colorado Chautauqua is deeply grateful for our board members, sponsors and donors. Your generous support is helping us preserve the site and spirit of the Colorado Chautauqua for generations to come. Thank you for supporting our world-class programming and our ongoing preservation and sustainability efforts!

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\* Colorado Chautauqua board member

For a complete list of donors, please visit us at  
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